

CAPITAL SCORING MATRIX

Scheme Ref : 1		CDC Share		Match Funding	Grant Funding	Shared Scheme?		
Scheme Name : Example: Cooper sports hall roof		100,000	20,000	10,000	Yes			
Total Budget : 130,000								
Strategic Drivers								
Area	Description	Score					Total	
Drivers	What is the driver for the capital expenditure?	Legislation / Health & Safety	Highly Recommended	Desirable			20	
		20	14	7				
Strategic Objectives	In what way will the capital expenditure support the Strategic Objectives of the Council? (score in one box only)	Through a Front-line Service	Through a Support Service	Not applicable			5	
		5	2	0				
		1	A District of Opportunity					
		2	Safe, Clean and Green					
		3	Thriving Communities	X				
		4	Sound Budgets & Customer Focused					
5	Other - consultation priority							
Consultation Priority	Which of the Councils Consultation Priorities will the capital expenditure support? (score in one box only)	Score 5	Score 4	Score 3	Score 2	Score 1	2	
		1	Household waste collection, household recycling and food/garden waste collection					
		2	Local job creation, street cleansing & tackling environmental crime, provide affordable housing, dealing with anti-social behaviour/nuisance					
		3	Provision of housing support and advice, activities for young people, planning policy					
		4	Development control, town centre development					
		5	Recycling centres, trading standards & food hygiene monitoring, sports & leisure activities, parks & playgrounds					X
		6	Grants for voluntary & community groups, arts and cultural services					
Corporate	Revenue & benefits, democratic services, chief executive office, member services, corporate charges, communications, treasury, improvement, community planning, elections, land charges							
Impact on Performance or Service delivery	In what way will the capital expenditure impact on performance or service delivery?	High	Moderate	N/A			5	
		5	2	0				
Organisational Risk	What is the potential reputational / financial risk to the Council should the capital scheme <u>not</u> be implemented?	High	Moderate	Acceptable			5	
		5	2	0				
Efficiency	Net revenue implications	> £100k	£50k - £100k	£10k - £50k	< £10k	<0	5	
		10	7	5	2	0		
						Sub-Total	42	